TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL NOTE



HJR 92

March 13, 2011

SUMMARY OF BILL: Directs the Department of Transportation (TDOT) to assist in assuring State Route 22 (SR-22) from Martin to Union City is designated as an interstate highway link to Interstate 69. Resolves that an enrolled copy of this resolution be transmitted to the Governor; the Commissioner of Transportation; the Secretary of the U.S. Department of Transportation; the Federal Highway Administrator; and to each member of Tennessee's Congressional delegation.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$40,000,000/One-Time \$100,000/Recurring

Assumptions:

- According to TDOT, SR-22 will require extending a few miles in order to connect with the planned route of I-69. Currently, SR-22 is a limited access highway and will require upgrades to meet interstate standards.
- The exact cost to carry out the intent of the resolution is unknown; however, TDOT estimates that the construction of the connector will result in an increase in one-time state expenditures of \$25,000,000, and the construction of the interchange will result in an increase in one-time state expenditures of \$15,000,000.
- The total one-time project cost will be \$40,000,000 (\$25,000,000 + \$15,000,000).
- In addition, signage and annual maintenance costs will increase.
- Due to the higher standards for interstates compared to state routes, annual maintenance is expected to increase by \$100,000 per year.
- Any cost to prepare and transmit copies of this resolution will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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